

Detailed AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee

Thursday, February 7, 2019

1. 8:00 a.m. Approval of Minutes
2. 8:05 a.m. Department of Agriculture and Food
 - a. **Analyst's Presentation: Ivan Djambov**
 - i. **COBI:**
 1. Restricted Funds Charts
 - a. [Animal Health](#)
 - b. [Agriculture Loan Programs](#)
 - c. [Predator Control](#)
 2. Performance Measures
 - a. [Ag Administration](#)
 - b. [Agriculture Loan Programs](#)
 - c. [Rangeland Improvement](#)
 - d. [Regulatory Services](#)
 - ii. **Base Budget Bill (S.B. 5):** \$\$ and Intent Language
 1. Section 1 (FY 2019): [Items 1-9, pp. 2-5](#)
 2. Section 2 (FY 2020): [Items 44-54, pp. 17-19](#)
 - iii. **Fees (S.B. 8, Lines 6380-6888, pp. 169-182):**
 1. **Proposed Fee CHANGES:** *2f-FY 2020 Fee Changes Report*, posted on Jan. 30
 - iv. **Federal Funds: 2e-Federal Funds Request**, posted on Jan. 30
 1. FY 2019: [\\$235,100, p. 2](#)
 2. FY 2020: [\\$8.2 million](#) with \$1.6 million of State Match, p. 3
 - v. **Performance Measures Intent: 6-Agencies' Performance Measures Evaluation Report, Follow-up, 2019 GS**, posted on Jan. 30
 1. Mission-related issues: [p. 2, items 14-25](#)
 2. Goals: [p. 10, items 9-20](#)
 3. Overall issues: [p. 12](#)
 4. Proposed Measures: *6a-Intent Language for Performance Measures, Comparison*, posted on Jan. 30, [pp. 5-8](#)
 - vi. **New \$ Requests:** [COBI Issues' Tab](#)
 - b. **Agency's Response:** **LuAnn Adams** (Commissioner), **Scott Ericson** (Deputy Commissioner)

3. 9:30 a.m. RFA – Incentivizing Local Food Purchases for School Meals, **Rep. Handy**
4. 9:40 a.m. RFA – Food Innovation Implementation Coordinator, **Rep. Handy**
5. 9:50 a.m. RFA – Local Food Hub Startup Development Fund, **Rep. Handy**
6. 10:00 a.m. RFA – Utah Produce Incentives/Double Up Food Bucks, **Rep. Handy**
7. 10:10 a.m. [Utah State Fair Corporation](#): **Larry Mullenax**, Executive Director
8. 10:40 a.m. RFA – Olympic-Caliber Skateboard Park at the Utah State Fairpark, Rep. **McKell**
9. 10:50 a.m. Other Business